

POSITION	# Positions	Avg. Annual	Avg. Bonus
President and CEO	1	\$ 175,000.00	\$ 15,000.00
Directors	6	\$ 93,195.71	\$ 3,756.78
Managers	4	\$ 75,315.54	\$ 3,756.78
Center (Asst.) Supervisors	7	\$ 58,694.15	\$ 2,312.62
CDR I	3	\$ 36,173.77	\$ 1,928.06
CDR II	6	\$ 42,846.61	\$ 1,669.78
CDR III	2	\$ 49,821.10	\$ 1,992.92
CDR IV	8	\$ 54,749.01	\$ 2,205.12
Destination Graduation Mentors	2	\$ 56,243.20	\$ 2,249.25
Bus. Services Support Staff	2	\$ 54,450.20	\$ 2,356.11
IT Support Staff	2	\$ 56,215.44	\$ 2,248.62
Other Support Staff	4	\$ 63,407.19	\$ 2,781.95
Part Time Other Support Staff	1	\$ 9,485.52	\$ 1,133.89
TOTALS:	48	\$ 61,384.64	\$ 2,753.24

as of 7/31/2023