

	<b><u>Program Year Ending 06/30/2022</u></b>								
	<b>Peg Elmore</b>	<b>Mike Egan</b>	<b>ED Fritz</b>	<b>Andrea Hoffer</b>	<b>Bill Welch</b>	<b>MaryAnn Zurn</b>	<b>Joseph Paterno</b>	<b>Priscille Chagnon</b>	<b>Carmen Woywod</b>
	<b>Executiv Director</b>	<b>Fiscal Director</b>	<b>IT Director</b>	<b>Human Resource Director</b>	<b>Business Services Director</b>	<b>Director-Planning/Grants</b>	<b>Executive Director</b>	<b>Special Assistant</b>	<b>Program Director</b>
	<b>Current</b>	<b>Current</b>	<b>Current</b>	<b>Current</b>	<b>Current</b>	<b>Current</b>	<b>Retired</b>	<b>Retired</b>	<b>Retired</b>
<b>A</b> Salary	96,974.58	126,600.87	67,081.82	78,649.84	60,385.68	90,471.90	154,836.76	90,520.75	68,347.82
<b>B</b> Bonuses	7,500.00	7,500.00	3,000.00	3,500.00	3,500.00	7,500.00	7,500.00	2,500.00	7,500.00
<b>C</b> Cashed In Leave	3,268.80	3,717.76			1,171.22	3,189.00	15,190.67	2,940.90	8,417.16
<b>D</b> Cash Equivalents									
Cash Equivalents Description									
<b>E</b> Severnce Pay							40,098.74	28,585.50	22,310.42
<b>F</b> Retirement benefits							25,000.00		
<b>G</b> ER Paid Insurance Benefits	10,827.59	566.15	626.15	10,827.59	10,827.59	10,827.59	5,611.31	8,089.19	6,964.19
<b>H</b> Deferred Compensation									
<b>I</b> Real Property Gifts									
Real Property Description									
<b>J</b> Other Payouts	1,438.80		210.00	450.00	332.22		11,000.00	635.35	295.87
Other Payouts Description	Allow-Cell/Car		Allow-Cell/Car	Allow-Cell/Car	Allow-Cell/Car		Allow-Cell/Car	Allow-Cell/Car	Allow-Cell/Car
<b>K</b> PV-PLT	-								
% of Total From Federal Funds	100%	100%	100%	100%	100%	100%	90%	100%	100%
	120,009.77	138,384.78	70,917.97	93,427.43	76,216.71	111,988.49	259,237.48	133,271.69	113,835.46